

# Fees from 1 April 2026 to 31 March 2027



12 Heath Terrace

Leamington Spa

CV32 5LY

Tel: 01926 337821

| A) Attended<br>hours per<br>week            | B) Non funded<br>hours per<br>week | C) Stretched funded<br>Hours per<br>week - £0<br>charge | D) Charged<br>unfunded<br>hours per<br>week | E) Unfunded<br>hours cost<br>per month | F) Food cost<br>per month | G) Other<br>Consumables<br>cost per month | H) Additional<br>Activities cost<br>per month | I) Additional<br>Chargeable<br>full day cost<br>per month | Monthly Charge |
|---------------------------------------------|------------------------------------|---------------------------------------------------------|---------------------------------------------|----------------------------------------|---------------------------|-------------------------------------------|-----------------------------------------------|-----------------------------------------------------------|----------------|
| Cost per hour                               |                                    |                                                         |                                             |                                        | £12.50                    | £0.75                                     | £0.20                                         | £0.40                                                     |                |
| <b>30 hours</b>                             |                                    |                                                         |                                             |                                        |                           |                                           |                                               |                                                           |                |
| 2 full days                                 | 20                                 | 0                                                       | 14.90                                       | 5.10                                   | £270.94                   | £47.49                                    | £12.67                                        | £25.33                                                    | 0              |
| 3 full days                                 | 30                                 | 0                                                       | 22.35                                       | 7.65                                   | £406.41                   | £71.24                                    | £19.00                                        | £38.00                                                    | 0              |
| 4 full days                                 | 40                                 | 10                                                      | 22.35                                       | 7.65                                   | £406.41                   | £71.24                                    | £19.00                                        | £38.00                                                    | £361.25        |
| 5 full days                                 | 50                                 | 20                                                      | 22.35                                       | 7.65                                   | £406.41                   | £71.24                                    | £19.00                                        | £38.00                                                    | £722.50        |
| <b>15 hours 3 &amp; 4 years</b>             |                                    |                                                         |                                             |                                        |                           |                                           |                                               |                                                           |                |
| 2 full days                                 | 20                                 | 5                                                       | 11.18                                       | 3.82                                   | £202.94                   | £35.64                                    | £9.50                                         | £19.01                                                    | 180.62         |
| 3 full days                                 | 30                                 | 15                                                      | 11.18                                       | 3.82                                   | £202.94                   | £35.64                                    | £9.50                                         | £19.01                                                    | 541.87         |
| 4 full days                                 | 40                                 | 25                                                      | 11.18                                       | 3.82                                   | £202.94                   | £35.64                                    | £9.50                                         | £19.01                                                    | 903.12         |
| 5 full days                                 | 50                                 | 35                                                      | 11.18                                       | 3.82                                   | £202.94                   | £35.64                                    | £9.50                                         | £19.01                                                    | 1264.37        |
| <b>Non Funded Fee Charges - £85 per day</b> |                                    |                                                         |                                             | <b>Monthly Charge</b>                  |                           |                                           |                                               |                                                           |                |
| 2 full days                                 | £85.00                             | x 2                                                     | x 51 weeks                                  | divide by 12                           | £722.50                   |                                           |                                               |                                                           |                |
| 3 full days                                 | £85.00                             | x 3                                                     | x 51 weeks                                  | divide by 12                           | £1,083.87                 |                                           |                                               |                                                           |                |
| 4 full days                                 | £85.00                             | x 4                                                     | x 51 weeks                                  | divide by 12                           | £1,445.00                 |                                           |                                               |                                                           |                |
| 5 full days                                 | £85.00                             | x 5                                                     | x 51 weeks                                  | divide by 12                           | £1,806.25                 |                                           |                                               |                                                           |                |

**Fees are payable in advance by 7th of each month by standing order/tax free childcare vouchers**

Up to a maximum of 30 hours expanded funded childcare is available for all children from working families from 9 months and above ( 2 days = 14.90 hpw = 760 hpa)

15 hours universal funding is available to all 3 & 4 year olds and some 2 year olds who are eligible for 2 Help

All funding is 'term time only' based on 38 weeks per annum. The remaining weeks (13) are payable at our normal non funded fee charges. Government funding is not intended to cover the full cost of childcare and does not include essential extras such as meals, play resources and other activities the nursery provide over and above the EYFS. To ensure we offer the best possible environment for your child, there are additional voluntary charges included in the table above. If you wish to opt out of these charges please speak to either the Nursery Manager or General Business Manager.

We stretch our funding over 51 weeks giving 11.18/22.35 funded hours per week or 47.5/95 hours per month. This runs in conjunction with our nursery invoicing system so that you receive the same amount payable each month

We deliver our funding hours every day in two sessions. These are between the hours of 8.33am and 12pm and 2pm to 6pm. (3 days pw for 30 hours) and 9am and 11.39am and 2pm to 5pm (2 days for 15 hours)

We do ask for a voluntary contribution of £4.00 per session for funded only places to cover meals, play resources and other activities the nursery provide over and above the delivery of the EYFS